

Birmingham Organising Committee for the 2022 Birmingham Commonwealth Games.
Spend over £25,000 19/20

Department Family	Entity	Invoice Date	Expense type	Supplier	Net Amount	Additional Comments
DCMS	Birmingham 2022	17/04/2019	Recharge for IT and Marketing costs	Birmingham City Council	59,723.04	This relates to recharges from BCC for expenses incurred before Birmingham 2022 was fully operational and before an IT provider has been appointed.
DCMS	Birmingham 2022	29/04/2019	Embedded Personnel	CGF Partnerships Ltd	59,258.88	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	29/04/2019	Embedded Personnel	CGF Partnerships Ltd	229,503.37	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	29/04/2019	Embedded Personnel	CGF Partnerships Ltd	83,313.00	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	29/04/2019	Embedded Personnel	CGF Partnerships Ltd	32,040.00	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	11/06/2019	3YTG Campaign Event Production	OPUS Limited	50,082.00	
DCMS	Birmingham 2022	01/07/2019	3YTG Campaign Media Relations	Gung Ho Communications Limited	32,309.00	
DCMS	Birmingham 2022	17/07/2019	3YTG Campaign Media	Manning Gottlieb OMD	99,989.59	
DCMS	Birmingham 2022	17/07/2019	Embedded personnel	CGF Partnerships Ltd	312,572.37	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	06/08/2019	3YTG Campaign Event Production	OPUS Limited	47,507.01	
DCMS	Birmingham 2022	19/08/2019	3YTG Campaign Media Relations / International Media Distribution	Gung Ho Communications Limited	75,921.00	
DCMS	Birmingham 2022	20/09/2019	Office and Premises Rates 2019/20	Birmingham City Council	59,860.33	
DCMS	Birmingham 2022	20/09/2019	Basement Rates 2019/20	Birmingham City Council	31,882.13	
DCMS	Birmingham 2022	28/10/2019	Transport spend 18/19	TFWM	772,249.00	As a Games Partner, TFWM incurred expenditure on Games Transport Strategy and Planning recharged to the Games budget.
DCMS	Birmingham 2022	23/10/2019	Recharge of Marketing Costs VAT only invoice	Birmingham City Council	31,640.00	
DCMS	Birmingham 2022	17/09/2019	Embedded Personnel	CGF Partnerships Ltd	33,977.95	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	31/10/2019	Reimburse BCC for OC Costs ICT Architecture security upgrades	Birmingham City Council	80,000.00	
DCMS	Birmingham 2022	17/12/2019	Embedded Personnel	CGF Partnerships Ltd	373,575.59	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	17/12/2019	Embedded Personnel	CGF Partnerships Ltd	327,755.55	This is a charge for the provision of expert services as per the HCC.
DCMS	Birmingham 2022	23/12/2019	Transport spend Q1 19/20	TFWM	184,294.00	As a Games Partner, TFWM incurred expenditure on Games Transport Strategy and Planning recharged to the Games budget.
DCMS	Birmingham 2022	24/12/2019	Host City Fees	The Commonwealth Games Federation	4,000,000.00	
DCMS	Birmingham 2022	23/12/2019	Professional Services - Secondment, Procurement, Specialist advise	Gowlings	44,688.42	Value in Kind
DCMS	Birmingham 2022	19/11/2019	Embedded Personnel (Contractors)	CGF Partnerships Ltd	37,177.65	
DCMS	Birmingham 2022	09/01/2020	Countdown Clock Payment	CGF Partnerships Ltd	154,000.00	
DCMS	Birmingham 2022	29/01/2020	Q3 19/20 TFWM Expenditure	TFWM	283,890.66	
DCMS	Birmingham 2022	29/01/2020	Q4 19/20 January - March 2020 transport Expenditure	TFWM	58,724.04	
DCMS	Birmingham 2022	31/01/2020	2020 VIK Instalments	GI Recruitment	36,666.67	
DCMS	Birmingham 2022	31/01/2020	2020 Cash Instalments	GI Recruitment	30,864.58	
DCMS	Birmingham 2022	14/02/2020	Embedded Personnel (Excl Contractors) December 2019	CGF Partnerships Ltd	201,302.97	
DCMS	Birmingham 2022	27/02/2020	Festival 2022 recoverable costs for initial branding work.	Festival 2022 recoverable costs for initial branding work.	45,000.00	
DCMS	Birmingham 2022	28/02/2020	2020 VIK Instalments Feb20	GI Recruitment	36,666.67	
DCMS	Birmingham 2022	28/02/2020	2020 Cash Instalments Feb20	GI Recruitment	30,864.58	
DCMS	Birmingham 2022	12/03/2020	Data Mapping Delivery	PriceWaterhouseCoopers	27,285.00	
DCMS	Birmingham 2022	03/03/2020	Rates - Basement Rates - 1BP 20/21	Birmingham City Council	37,632.00	
DCMS	Birmingham 2022	03/03/2020	Rates Office and Premises - 1BP 20/21	Birmingham City Council	70,656.00	
DCMS	Birmingham 2023	12/03/2020	Embedded Personnel (Excluding Contractors) Feb 2020	CGF Partnerships Ltd	187,884.68	
DCMS	Birmingham 2024	12/03/2020	Embedded Personnel (Excluding Contractors) Mar 2020	CGF Partnerships Ltd	191,086.90	
DCMS	Birmingham 2022	19/03/2020	Festival 2022 recoverable costs for initial branding work.	Festival 2022 recoverable costs for initial branding work.	45,000.00	
DCMS	Birmingham 2022	22/03/2020	Sport Development Grant as per Host City Contract	Commonwealth Sport Foundation	500,000.00	
DCMS	Birmingham 2022	26/03/2020	Services for Overarching Creative Proposition	McCann Central	59,575.00	
DCMS	Birmingham 2022	26/03/2020	Services for Overarching Creative Proposition	McCann Central	69,517.50	
DCMS	Birmingham 2022	26/03/2020	Services for Overarching Creative Proposition	McCann Central	78,862.50	
DCMS	Birmingham 2022	31/03/2020	2020 VIK Instalments March 20	GI Recruitment	36,666.67	
DCMS	Birmingham 2022	31/03/2020	2020 Cash Instalments March 20	GI Recruitment	30,864.58	
DCMS	Birmingham 2022	20/03/2020	Reactive works	Derwent	34,808.62	
DCMS	Birmingham 2022	23/03/2020	Project CCS Lot 1 B2022 Engineering Co	Faithful + Gould	28,035.37	